



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for
Calendar Years 2005 and 2006**

<u>Department</u>	<u>FEBRUARY 2006</u>	<u>FEBRUARY 2005</u>	<u>2005-2006</u>	<u>Percentage Change %</u>	<u>FEBRUARY 2006</u>	<u>FEBRUARY 2005</u>	<u>2005-2006</u>	<u>Percentage Change %</u>
			<u>Monthly Differences</u>		<u>YTD</u>	<u>YTD</u>	<u>YTD Differences</u>	
ALABAMA	\$2,413,132	\$1,833,417	\$579,715	31.62%	\$3,224,687.21	\$2,170,529.21	\$1,054,158.00	48.57%
ARKANSAS	\$36,850	\$141,143	-\$104,293	-73.89%	\$39,152.44	\$172,523.08	-\$133,370.64	-77.31%
ARIZONA	\$1,310,269	\$564,672	\$745,596	132.04%	\$1,387,897.10	\$604,098.34	\$783,798.76	129.75%
CALIFORNIA	\$134,022	\$263,116	-\$129,094	-49.06%	\$141,399.84	\$300,402.70	-\$159,002.86	-52.93%
COLORADO	\$7,132	\$4,515	\$2,617	57.97%	\$7,132.13	\$4,514.98	\$2,617.15	57.97%
WASHINGTON DC	\$577,600	\$818,158	-\$240,559	-29.40%	\$627,712.33	\$881,876.73	-\$254,164.40	-28.82%
DELAWARE	\$512,633	\$536,031	-\$23,397	-4.36%	\$540,837.46	\$570,505.20	-\$29,667.74	-5.20%
GEORGIA	\$7,365,476	\$7,171,310	\$194,165	2.71%	\$8,440,424.69	\$8,074,285.11	\$366,139.58	4.53%
HAWAII	\$167,473	\$89,923	\$77,550	86.24%	\$169,524.66	\$90,023.42	\$79,501.24	88.31%
IOWA	\$616,678	\$919,961	-\$303,283	-32.97%	\$660,745.15	\$1,003,208.30	-\$342,463.15	-34.14%
IDAHO	\$152,550	\$147,099	\$5,451	3.71%	\$160,404.94	\$153,468.44	\$6,936.50	4.52%
ILLINOIS	\$4,468,925	\$4,026,104	\$442,821	11.00%	\$4,952,131.23	\$4,351,089.30	\$601,041.93	13.81%
INDIANA	\$1,293,337	\$2,106,632	-\$813,295	-38.61%	\$1,354,539.71	\$2,260,338.30	-\$905,798.59	-40.07%
KANSAS	\$645,308	\$745,791	-\$100,483	-13.47%	\$676,967.27	\$805,299.49	-\$128,332.22	-15.94%
KENTUCKY	\$2,332,679	\$2,827,049	-\$494,370	-17.49%	\$2,549,076.56	\$3,207,925.76	-\$658,849.20	-20.54%
LOUISIANA	\$2,342,594	\$14,579,186	-\$12,236,593	-83.93%	\$2,644,642.70	\$16,751,989.50	-\$14,107,346.80	-84.21%
MASSACHUSETTS	\$700,091	\$746,958	-\$46,868	-6.27%	\$752,540.68	\$818,546.43	-\$66,005.75	-8.06%
MARYLAND	\$4,980,155	\$5,482,789	-\$502,635	-9.17%	\$5,350,029.96	\$5,850,485.09	-\$500,455.13	-8.55%
MAINE	\$188,644	\$305,352	-\$116,708	-38.22%	\$205,959.30	\$336,294.00	-\$130,334.70	-38.76%
MINNESOTA	\$855,241	\$1,064,548	-\$209,307	-19.66%	\$902,674.80	\$1,141,111.85	-\$238,437.05	-20.90%
MISSOURI	\$2,771,797	\$2,829,977	-\$58,180	-2.06%	\$2,983,767.49	\$3,054,067.01	-\$70,299.52	-2.30%
MONTANA	\$70,074	\$0	\$70,074		\$70,074.01	\$0.00	\$70,074.01	
NORTH CAROLINA	\$3,384,401	\$2,668,464	\$715,937	26.83%	\$3,761,669.69	\$2,919,723.28	\$841,946.41	28.84%
NEBRASKA	\$265,468	\$336,309	-\$70,841	0.00%	\$278,141.46	\$361,258.99	-\$83,117.53	-23.01%
NEW JERSEY	\$537,364	\$477,993	\$59,370	12.42%	\$585,073.31	\$516,100.97	\$68,972.34	13.36%
NEW MEXICO	\$456,996	\$217,588	\$239,408	110.03%	\$504,822.75	\$236,667.07	\$268,155.68	113.31%
NEW YORK	\$8,714,772	\$8,480,242	\$234,530	2.77%	\$9,327,037.74	\$8,993,847.28	\$333,190.46	3.70%
OHIO	\$3,013,297	\$3,241,065	-\$227,768	-7.03%	\$3,189,540.29	\$3,436,495.86	-\$246,955.57	-7.19%
OKLAHOMA	\$1,998,778	\$2,184,275	-\$185,497	-8.49%	\$2,164,252.18	\$2,370,694.73	-\$206,442.55	-8.71%
OREGON	\$1,945,192	\$1,318,726	\$626,466	47.51%	\$2,096,656.54	\$1,425,333.56	\$671,322.98	47.10%
PENNSYLVANIA	\$1,332,788	\$1,611,115	-\$278,327	-17.28%	\$1,373,836.17	\$1,754,804.46	-\$380,968.29	-21.71%
RHODE ISLAND	\$222,253	\$226,372	-\$4,118	-1.82%	\$234,796.70	\$242,531.90	-\$7,735.20	-3.19%
SOUTH CAROLINA	\$907,102	\$352,227	\$554,874	157.53%	\$956,542.11	\$399,326.48	\$557,215.63	139.54%
UTAH	\$712,520	\$480,874	\$231,646	48.17%	\$743,702.56	\$518,268.54	\$225,434.02	43.50%
VIRGINIA	\$4,005,679	\$1,847,519	\$2,158,160	116.81%	\$4,383,415.12	\$2,059,910.52	\$2,323,504.60	112.80%
VERMONT	\$138,490	\$160,091	-\$21,601	-13.49%	\$150,269.08	\$167,415.35	-\$17,146.27	-10.24%
WISCONSIN	\$253,624	\$1,601,752	-\$1,348,127	-84.17%	\$267,467.93	\$1,622,605.22	-\$1,355,137.29	-83.52%
WEST VIRGINIA	\$970,820	\$1,068,462	-\$97,642	-9.14%	\$1,027,050.41	\$1,138,118.10	-\$111,067.69	-9.76%
Total	\$62,802,203	\$73,476,804	-\$10,674,601	-14.53%	\$68,886,595.70	\$80,765,684.55	-\$11,879,088.85	-14.71%